

<b>2015 Budget</b>	
<b>WISCONSIN PARTNERSHIP FOR HOUSING DEVELOPMENT, INC.</b>	
<b>2015 BUDGET</b>	
<b>INCOME</b>	
Program Administration	\$ 364,317.00
Technical Assistance	\$ 125,000.00
Development	\$ 1,717,973.00
<b>TOTAL INCOME</b>	<b>\$ 2,207,290.00</b>
<b>EXPENSES</b>	
Salary and Related Expenses	\$ 413,881.00
Contractual Services	\$ 59,728.00
Travel and Training	\$ 40,106.00
Equipment Maintenance and Service	\$ 2,872.00
Occupancy	\$ 43,391.00
Office and Administration	\$ 14,975.00
Insurance	\$ 6,127.00
Development--Cost of Goods Sold	\$ 1,462,736.00
HOME Consortium/Waukesha County CDBG Administration	\$ 13,998.00
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<b>TOTAL EXPENSES</b>	<b>\$ 2,057,814.00</b>
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<b>NET INCOME (LOSS)</b>	<b>\$ 149,476.00</b>